



**Puketoi to the Pacific**

CATCHMENT COLLECTIVE INC.

AGM November 28<sup>th</sup>, 2024

Treasurer Report

# Welcome to 2024 PPCC Financial Report

No Financial Statement due to financial beginning 1st April 2024.  
The next AGM is scheduled for July 2025, where PPCC financial status will be reported.

These last 5 months has been a big set up year.  
Achieving funding from MPI of \$650k which is awesome.

In November 2024 we have secured funding from Wai-Connections for \$108k

**Ministry for Primary Industries**  
Manatū Ahu Matua

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# Funding Received

Ministry for Primary Industries  
Manatū Ahu Matua



## MPI funding

Milestone 1	21 <sup>st</sup> July 2024	\$150,000
Milestone 2	1 <sup>st</sup> November 2024	\$ 50,000
Milestone 3	1 <sup>st</sup> May 2025	\$ 50,000
Milestone 4	1 <sup>st</sup> November 2025	\$ 75,000
Milestone 5	1 <sup>st</sup> May 2026	\$ 75,000
Milestone 6	1 <sup>st</sup> November 2026	\$ 75,000
Milestone 7	1 <sup>st</sup> May 2027	\$ 75,000
Milestone 8	1 <sup>st</sup> November 2027	\$ 50,000
Milestone 9	1 <sup>st</sup> May 2028	\$ 45,000
Milestone 10	1 <sup>st</sup> November 2028	\$ 5,000
<b><u>Total Funds</u></b>		<b>\$650,000</b>

## Wai Connections funding

Milestone 1	30 <sup>th</sup> November 2024	\$ 54,000
Milestone 2	30 <sup>th</sup> April 2024	\$ 54,000
<b><u>Total Funds</u></b>		<b>\$108,000</b>



# Funding Spend

We have milestones to meet with MPI and Wai-Connections so need to spend the money in the timeframe to activate the next round of money. As You Can see in the slide.

## **Projects Identified but not limited to**

- Catchment Monitoring – Water Sampling of our three rivers Akitio River, Owahanga River and Wainui River.
- Fish Passage
- Freshwater Planning Process
- Enviro School education for Weber and Pongaroa School
- Community events – Field Days & Workshops
- Landowner/Farmers support on your environmental concern e.g Climate Change, Freshwater plans, biodiversity, land use change, just to name a few.
- Weed & Pest control

# PPCC Staff

To ensure delivery of PPCC projects and getting our catchment group up and running. We have employed a Co-ordinator - Lynda Balfour, and Administrator - June Mobley,

This funding gives them the tools and knowledge to deliver our projects the best way to you.

Feel free to contact them directly to answer any questions.

We are looking for catchment leaders for Upper & Lower Akitio, Owahanga and Wainui catchments. If you are interested in becoming a catchment leader please make your self known to Lynda.

# Become a Member

At this stage there is no monetary requirement by being a member we just want the communities on board, to learn and up skill as our projects come around; making it easier to bring our community together to enhance and collaborate on projects to get problems dealt with faster, such as pest control.

Further down stream there is provision in the constitution to ask for membership payments based on land size. This money would go to projects like pest control or weeds that are an ever increasing problem, and can be used catchment wide. We would choose this avenue if we couldn't achieve funding in other ways or as a top up to other funding avenues.

Currently we have 32 members